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Monday, July 31, 2006

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Natural Lands Trust

Our land is our future Media, PA

RATINGS
OVERALL RATING:

(68.78)

ORGANIZATIONAL EFFICIENCY

- Program Expenses 87.8%
- Administrative Expenses 9.7%
- Fundraising Expenses 2.4%
- Fundraising Efficiency \$0.02

EFFICIENCY RATING:
(38.78)

ORGANIZATIONAL CAPACITY

- Primary Revenue Growth 33.1%
- Program Expenses Growth 34.4%
- Working Capital Ratio (years) 1.48

CAPACITY RATING:
(30.00)

PEER ANALYSIS

- Charity Name Overall
- Score Overall
- Rating
- Natural Lands Trust 68.78
- Jackson Hole Land Trust 49.60

Peninsula Open Space Trust 65.88
Save-the-Redwoods League 56.85
The Big Sur Land Trust 64.45

INCOME STATEMENT: FYE 06/2005

Revenue

Primary Revenue \$15,590,869

Other Revenue \$1,832,636

Total Revenue: \$17,423,505

Expenses

Program Expenses \$12,792,259

Administrative Expenses \$1,417,772

Fundraising Expenses \$357,790

Total Functional Expenses: \$14,567,821

Payments to Affiliates \$0

Excess (or Deficit) for the Year \$2,855,684

Net Assets: \$102,353,267

MISSION

Natural Lands Trust is one of the oldest and largest land trust organizations in the country. Founded in 1953 as the Philadelphia Conservationists organization later became Natural Lands Trust and grew into a conservation group with expertise in land protection, conservation planning and land management. Natural Lands Trust is working to protect the region's natural assets by building a network of interconnected spaces throughout the Delaware Valley. Natural Lands Trust works to protect the natural heritage of the Philadelphia region for future generations to come.

CHARTS

EXPENSES BREAKDOWN

REVENUE/EXPENSES TREND:

CEO PAY FYE 06/2005

Molly Morrison

President, CEO

Using information reported on an organization's most recent Form 990 we include as compensation an individual's salary, cash bonus, unusually large expense accounts and other allowances.

Compensation: \$115,769

% of Expenses: Show Me

Compensation for the CEO of this charity is equal to 0.79% of organization's total functional expenses. More Info

DONOR PRIVACY POLICY

Opt-out: We have determined that this charity has a privacy policy which allows you to tell the charity to remove your name and information from the mailing lists they sell, trade or share.